**Annexure Q**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Vehicle Type** | **KM’s Per Month** | **Number of Vehicles** | **Service Type** | **Rate Per KM, Per Vehicle** | **Total Per month** |
| **BMS** |  |  |  |  |  |
| 23 Seater | 9 000 | 2 | Full |  |  |
| 23 Seater | 7 000 | 2 | Full |  |  |
| 23 Seater | 3 000 | 1 | Full |  |  |
| 14 Seater | 9 000 | 1 | Full |  |  |
| 14 Seater | 5 000 | 1 | Full |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TGS** |  |  |  |  |  |
| 14 seater | 5 000 | 13 | Rental |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **CS** |  |  |  |  |  |
| 14 Seater | 3 500 | 1 | Full |  |  |
| 14 Seater | 2 000 | 1 | Full |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

* Full service includes driver costs, fuel, insurance and maintenance of the vehicle
* Rental service includes maintenance cost of the vehicle